

Minutes

TO: Finance and Budget Committee
FROM: Shari Cantor, Chairperson
DATE: April 16, 2014
SUBJECT: Finance and Budget Committee Meeting

IN ATTENDANCE: Shari Cantor, Denise Hall, Burke Doar, Harry Captain (by phone), Ron Van Winkle, Peter Privitera, Elizabeth Hewitt, Barbara Rua

The Finance and Budget Committee met on Monday, April 14, 2014, at 8:00 a.m. in Town Hall, Room 312, to discuss the following:

AGENDA

1. FY15 Budget

The Committee reviewed the last FY2014 budget project which is showing a \$693,794 surplus. The Committee discussed the status of the FY2015 budget and considered \$2,022,366 in adjustments proposed by the Town Manager.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors
Karen List, Superintendent of Public Schools